## Vernon Hills Park District Board of Park Commissioners Special Board Meeting 635 N. Aspen Drive, Vernon Hills, IL March 21, 2024

## Minutes

- Call to Order
   President Doerhoefer called the meeting to order at 4:30 p.m.
- 2. Roll Call

Present: Commissioners Robbins, Giraldo, Sente, Doerhoefer.

Staff: Jeff Fougerousse, Lacy Marinenko, Tom Ritter, Jessica Mitchell, Cheryl Buhmann, Mark Fleishman, Amy Darling,

Commissioner Jacobs arrived at 4:52 pm.

- 3. Public Comment No public comments were heard.
- 4. New Business
  - A. FY25 Budget Workshop/Future Financial Considerations

Supt. of Finance/HR Jessica Mitchell offered to answer any other questions related to the budget cover letter provided to the board. No further questions were received.

Commissioner Robbins led the board members and staff thru a review of the proposed FY25 budget by line item. Discussion items were employee/employer portions of healthcare, social security contributions and clarifying some of the changes within the Lakeview budget.

It was noted that the budget for park lands management has increased; this is due to the plan for the district to plant a significant number of new trees as well as repair the sign bed at Lakeview.

No other questions or concerns were noted for the proposed FY25 operating budget.

Board and staff discussed the proposed content for an upcoming community survey. The survey is meant to provide the board with more detail on future improvements that residents have expressed interest in. Jeff proposed a timeline for the board to offer the survey to the community and be able to report the results.





Upon proper motion and second the Board voted unanimously to adjourn the meeting at 6:58 p.m.

David Doerhoefer, Park Board President

Jeff Fougerousse, Park Board Secretary